

ORDINANCE NO. 2445

AN ORDINANCE recognizing and appropriating unanticipated revenues from equipment sales of \$410,563 to the Systems Services Intergovernmental Fund, and amending Ordinance No. 2230, Section 13, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby recognized and appropriated unanticipated revenues to the Systems Services Intergovernmental Fund in the amount of \$410,563 or lesser amount as shall be required to fund purchase of equipment for resale.

SECTION 2. Ordinance No. 2230, as amended, is hereby amended to read as follows:

From the Systems Services Intergovernmental Fund there is hereby appropriated: ((~~\$3,274,912~~)) \$3,685,475

PROVIDED THAT:

- 1) The Data Processing Policy Review Committee shall reprioritize allocation of developmental effort to include:
  - a. Six additional man-months of development effort for Judicial Administration concerning a comprehensive plan for mechanization of the Department; One area to be considered is the automation of the Trust and Agency Account function;
  - b. Six additional man-months of development effort for the Districts Courts for continuation of the automation required for complaint processing and for a study using the Mag Card as a computer terminal; This effort will be coordinated with the District Court Administrator;
  - c. Twelve additional man-months of development effort for Comptroller for continued enhancement of the financial systems providing additional cost savings within the Comptroller's Department, for implementation of the BARS Reporting system, and for contingencies;
  - d. Twelve additional man-months of development effort for property systems for legislative contingencies and for increasing the efficiency of the C & I, Residential, and the Personal Property Systems; This effort will be directed to achieving a yearly reappraisal cycle for real property; All developmental effort has to be cost justified by the Assessor's Department with the assistance of Systems Services and will be directed to achieving a yearly cycle without increasing the Assessor's staff;

- 1 e. Three man-months of developmental effort for the  
2 Auditor's Office special consultations on cost  
effectiveness and for audit considerations;
- 3 f. Six man-months of developmental effort for Health  
4 Services for review and recommendations for  
5 mechanization of their administrative functions;  
6 The functions to be considered are accounting,  
personnel and payroll; The Auditor's Office  
will initially coordinate this effort;

- 7 2) The documentation for system proposals shall contain  
8 a separate section titled, "Audit Section", which  
9 shall define the controls, the visibility of the  
10 step-by-step process from input to the final output,  
11 and for balancing the totals throughout the system;  
12 This section shall be developed in conjunction with  
each department; This section shall be mandatory for  
all financial systems and may not be mandatory for non-  
financial systems depending on the nature of the com-  
puter applications; In either event, the Auditor shall  
be provided a copy of all developmental proposals for  
adherence to this objective;
- 13 3) King County shall not subsidize the use of County  
14 System Service facilities by any municipality or  
15 agency without prior specific approval by the  
King County Council;
- 16 4) \$48,000 of the total appropriation shall be used  
only for Systems Services new development;
- 17 5) Systems Services shall report to the Intergovernmental  
18 Committee of the Council by March 31, 1975, the  
19 potential use of the County's data processing  
20 resources in improving King County Library services,  
their financing to be considered from an increase  
in library millage;
- 21 6) \$2,570,785 shall be recovered by charges to other  
22 Current Expense agencies and the balance shall be  
recovered by charges to other County funds and/or  
cash income from non-County users;
- 23 7) \$148,521 shall be used to reimburse the Current  
24 Expense Fund for services supporting the operation  
25 of the Systems Services Intergovernmental Fund;
- 26  
27  
28  
29  
30  
31  
32  
33

1 8) Of the total appropriation \$410,563 is for purchase of  
2 equipment for resale; The appropriation of any portion  
3 of this amount not required by August 31, 1975 for  
4 such purpose shall be considered ineffective and shall  
5 not be reflected in the 1975 budget of the division.

6 INTRODUCED AND READ for the first time this 21<sup>st</sup> day of

7 July, 19 75.

8 PASSED this 28<sup>th</sup> day of July, 19 75.

9 KING COUNTY COUNCIL  
10 KING COUNTY, WASHINGTON

11 Robert B. Quinn  
12 VICE Chairman

13 ATTEST:

14 Dorothy M. Quinn  
15 Clerk of the Council

16 APPROVED this 29<sup>th</sup> day of July, 19 75.

17 [Signature]  
18 King County Executive